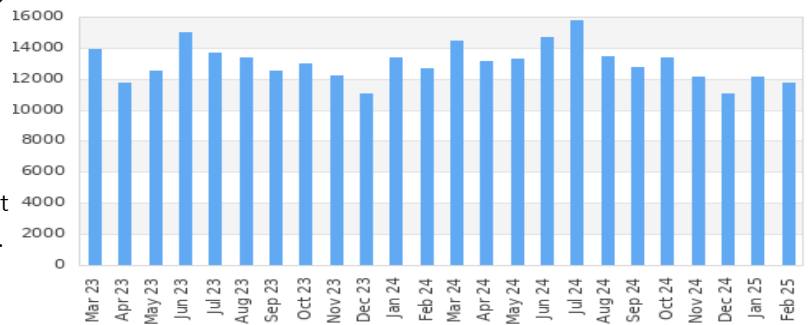


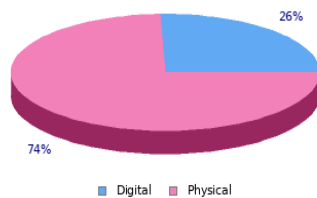
Monthly Stats Brief Narrative

Through February 2025, the number of patrons entering our buildings somewhat increased system-wide compared to this same time year-to-date the previous year. Combined physical and digital use of library materials somewhat decreased year-to-date compared to 2024. About 7% of our registered cardholders checked out a physical item this past month, while about 5% of registered cardholders checked out a digital item.

District Total Checkouts Over 24 Months



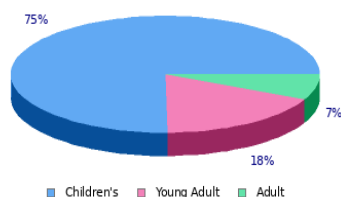
Digital vs. Physical Circulation YTD



Digital usage has comprised about 26% of total materials use year-to-date through February 2025, and digital usage slightly decreased from this time in 2024.

In February 2025, BDL patrons saved \$103,531.59 by checking out 8,638 physical items from the library. Our programming for all ages and our digital services further increase the library's value to the community, bringing the total estimated value to \$153,663.45.

Programs Offered in 2025 YTD



Compared to this time year-to-date 2024, the number of programs BDL offered has decreased. Attendance at programs stayed about the same over this same period.

See the full statistical report, starting on the next page, for details and more graphs. The most up-to-date stats are always available online and interactive at <https://www.BranchDistrictLibrary.org/stats>.

Attendance

February 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Attendance	10,444	23,907 (+8%)	178,844 (+26%)	141,973 (+25%)	113,927 (+49%)	76,553 (+21%)	63,336 (-66%)
Curbside Service Uses (Tracking since 2020)	0	0	30 (-35%)	46 (-65%)	130 (+829%)	14	0
Hours Open	806.50	1,890.50 (-8%)	11,844.20 (+8%)	11,015.50 (-7%)	11,807.50 (+11%)	10,655.00 (+49%)	7,132.50 (-37%)
Number of Hours Scheduled Open Each Week (Tracking Since 1/2018)	247.00		247.00	247.00 (+2%)	241.00 (+1%)	239.00 (+1%)	237.00 (-2%)

Patrons

February 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Population in our Service Area (Tracking Since 2018)	46,464	46,464 (avg)	46,464 (avg)	46,464 (avg) (+0%)	46,339 (avg) (+3%)	44,996 (avg) (+0%)	44,931 (avg) (0%)
Library Card Holders	14,382	14,309 (avg) (-9%)	16,149 (avg) (+8%)	15,014 (avg) (-5%)	15,758 (avg) (-29%)	22,337 (avg) (+5%)	21,365 (avg) (+4%)
Patrons Who Checked Out a Physical Item	1,061	1,050 (avg) (-28%)	1,240 (avg) (-36%)	1,923 (avg) (+12%)	1,722 (avg) (+27%)	1,359 (avg) (+23%)	1,102 (avg) (-48%)
New Library Card Holders Added	161	260 (+20%)	1,483 (-4%)	1,546 (+33%)	1,159 (+58%)	732 (-44%)	1,304 (+111%)
In-House Holds Filled for Our Library Card Holders	853	1,829 (-15%)	12,702 (+5%)	12,080 (+16%)	10,395 (-3%)	10,696 (+13%)	9,467 (-10%)
Active Hoopla Users	446	445 (avg) (+2%)	439 (avg) (+19%)	369 (avg) (+18%)	313 (avg) (+8%)	291 (avg) (-10%)	322 (avg) (+11%)
Active OverDrive Users	327	339 (avg) (+13%)	288 (avg) (+7%)	270 (avg) (+9%)	247 (avg) (+11%)	223 (avg) (-5%)	234 (avg) (+10%)

Physical Collection

Tracking Item-Type Breakdown Since 8/2017

February 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Physical Books and All Other Print Materials in the Catalog	95,732		95,054 (+3%)	92,692 (-1%)	93,637 (+2%)	91,417 (+0%)	91,278 (-8%)
Physical Audiobooks in the Catalog	2,692		2,674 (+28%)	2,084 (+5%)	1,983 (+6%)	1,875 (-4%)	1,949 (+9%)
Physical Video Materials in the Catalog	11,888		11,877 (-3%)	12,246 (+1%)	12,136 (+4%)	11,646 (+3%)	11,352 (-1%)
Physical Music Recordings in the Catalog	44		44 (+2%)	43 (+2%)	42	42 (-76%)	178 (+12%)
Physical Videogames in the Catalog	94		90	0	0	0	0
Physical Library of Things Items in the Catalog	356		250	0	0	0	0
TOTAL Physical Items in the Catalog	110,776		109,959 (+2%)	107,340 (-1%)	108,050 (+3%)	104,980 (0%)	105,257 (-6%)

Digital Collection

Tracking Since 8/2017

February 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Ebooks in All Digital Collections	1,078,879		1,216,297 (+36%)	894,933 (+14%)	781,802 (+21%)	648,146 (+35%)	480,691 (+30%)
Audiobooks in All Digital Collections	299,900		292,800 (+29%)	227,161 (+23%)	184,410 (+13%)	162,946 (+26%)	128,892 (+50%)
Video Materials in All Digital Collections	32,600		31,990 (+10%)	28,972 (+14%)	25,502 (+13%)	22,520 (+27%)	17,791 (+9%)
Music Recordings in All Digital Collections	479,966		473,598 (+18%)	401,029 (+14%)	352,092 (+1,549%)	21,347 (-92%)	273,294 (+1%)
Periodicals in All Digital Collections	5,767		5,833 (+22%)	4,776 (+4%)	4,602 (+19%)	3,881 (+6%)	3,668
TOTAL of All Digital Collections	1,897,112		2,020,518 (+30%)	1,556,871 (+15%)	1,348,408 (+57%)	858,840 (-5%)	904,336 (+21%)

Total Collection

Tracking Since 8/2017

February 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Combined Physical Items	110,776		109,959 (+2%)	107,340 (-1%)	108,050 (+3%)	104,980 (0%)	105,257 (-6%)
Combined Digital Collections	1,897,112		2,020,518 (+30%)	1,556,871 (+15%)	1,348,408 (+57%)	858,840 (-5%)	904,336 (+21%)
TOTAL of all Collections	2,007,888		2,130,477 (+28%)	1,664,211 (+14%)	1,456,458 (+51%)	963,820 (-5%)	1,009,593 (+18%)

Use of Physical Items

February 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Checkouts of Cataloged Items	6,428	13,369 (-10%)	92,387 (+7%)	86,356 (+5%)	81,966 (+20%)	68,460 (+31%)	52,227 (-53%)
Renewals of Cataloged Items	787	1,479 (-12%)	11,239 (+11%)	10,081 (-4%)	10,471 (+21%)	8,639 (+20%)	7,181 (-47%)
Items Used in the Library But Not Checked Out	207	313 (-13%)	3,165 (-34%)	4,811 (+8%)	4,468 (+90%)	2,350 (-63%)	6,404 (+54%)
Checkouts of Uncataloged Items	152	219 (-41%)	2,099 (+5%)	2,007 (+64%)	1,224 (-19%)	1,505 (+50%)	1,001 (-70%)
Requests from BDL Patrons for Items at Other MeLCat Libraries, Actually Fulfilled	586	1,329 (-12%)	8,120 (-3%)	8,333 (+23%)	6,802 (-3%)	6,981 (+52%)	4,599 (-53%)
Requests from Other MeLCat Libraries for Items at BDL, Actually Fulfilled	478	1,053 (-8%)	6,212 (+10%)	5,638 (-8%)	6,136 (+7%)	5,712 (+80%)	3,175 (-58%)
TOTAL Use of Physical Items	8,638	17,762 (-11%)	123,222 (+5%)	117,226 (+6%)	111,067 (+19%)	93,647 (+26%)	74,587 (-50%)

Library of Things

Tracking since 2024. Stats here part of totals in other tables. Presented here for convenience.

February 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Number of Items in the Library of Things Collection	356		250	0	0	0	0
Checkouts of Library of Things Items	76	128 (-12%)	1,094 (+58%)	691	0	0	0
Amount spent on Library of Things Materials	\$ 752.82	\$ 752.82 (+176%)	\$ 5,234.00 (+191%)	\$ 1,798.61	\$ 0.00	\$ 0.00	\$ 0.00

Use of Digital Resources

February 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
OverDrive Checkouts	1,262	2,715 (+2%)	14,184 (-4%)	14,754 (+11%)	13,338 (+0%)	13,294 (+2%)	13,051 (+21%)
Hoopla Checkouts	1,447	2,828 (-1%)	17,572 (+15%)	15,270 (+16%)	13,139 (+5%)	12,507 (-8%)	13,604 (+9%)
ComicsPlus Checkouts (Tracking Since 2024)	67	76 (-65%)	340	0	0	0	0
All Other Digital Services	340	470 (-4%)	4,606 (-15%)	5,392 (+6%)	5,077 (-50%)	10,131 (+42%)	7,140 (-33%)
TOTAL Use of Digital Resources	3,116	6,089 (-2%)	36,702 (+4%)	35,416 (+12%)	31,554 (-13%)	36,284 (+4%)	34,861 (+3%)

Total Item Usage

February 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Combined Checkouts of Physical Items	8,638	17,762 (-11%)	123,222 (+5%)	117,226 (+6%)	111,067 (+19%)	93,647 (+26%)	74,587 (-50%)
Combined Use of Digital Resources	3,116	6,089 (-2%)	36,702 (+4%)	35,416 (+12%)	31,554 (-13%)	36,284 (+4%)	34,861 (+3%)
TOTAL Uses of All BDL Items	11,754	23,851 (-9%)	159,924 (+5%)	152,642 (+7%)	142,621 (+10%)	129,931 (+19%)	109,448 (-40%)

Cataloging

February 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Physical Items Added to the Catalog	773	1,906 (-4%)	9,202 (-4%)	9,575 (-3%)	9,822 (-16%)	11,665 (+17%)	9,938 (+2%)
Physical Items Deleted from the Catalog	439	1,087 (+40%)	6,999 (-32%)	10,259 (+50%)	6,860 (-58%)	16,482 (-3%)	17,003 (+58%)

Reference Questions

February 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
General Reference Questions in Person	1,282	2,628 (-18%)	19,063 (+10%)	17,388 (+63%)	10,696 (+27%)	8,431 (+94%)	4,347 (-50%)
Questions via Telephone Calls	532	1,099 (-4%)	7,177 (+8%)	6,624 (+6%)	6,233 (+8%)	5,765 (+26%)	4,559 (+11%)
Reference Questions Delivered Online	19	29 (-38%)	286 (+55%)	185 (-14%)	215 (-22%)	275 (+13%)	243 (-14%)
In-Person Questions on Computer or Internet Use	517	931 (-33%)	7,261 (+34%)	5,437 (+35%)	4,028 (+10%)	3,675 (+33%)	2,767 (-63%)
In-Person Questions about Our Online Databases	43	49 (-21%)	295 (-31%)	428 (+182%)	152 (+7%)	142 (+33%)	107 (-69%)
In-Person Tax Form Questions	45	61 (-57%)	243 (+20%)	203 (-5%)	213 (-9%)	233 (-19%)	286 (-12%)
TOTAL of All Reference Questions	2,438	4,797 (-20%)	34,325 (+13%)	30,265 (+41%)	21,537 (+16%)	18,521 (+50%)	12,309 (-42%)

Notary Services

Began 9/2017

February 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Patrons Who Used our Free Notary Services	31	57 (+54%)	300 (+62%)	185 (+48%)	125 (+81%)	69 (+50%)	46 (-52%)
Documents Notarized	41	182 (+114%)	467 (+96%)	238 (-7%)	257 (+129%)	112 (+107%)	54 (-56%)

MeLCat

February 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Requests from BDL Patrons for Items at Other MeLCat Libraries	610	1,357 (-16%)	8,561 (-4%)	8,898 (+24%)	7,156 (-3%)	7,375 (+47%)	5,026 (-52%)
Requests from BDL Patrons for Items at Other MeLCat Libraries, Actually Fulfilled	586	1,329 (-12%)	8,120 (-3%)	8,333 (+23%)	6,802 (-3%)	6,981 (+52%)	4,599 (-53%)
Requests from Other MeLCat Libraries for Items at BDL	497	1,063 (-9%)	6,281 (+7%)	5,874 (-4%)	6,113 (+1%)	6,067 (+49%)	4,067 (-52%)
Requests from Other MeLCat Libraries for Items at BDL, Actually Fulfilled	478	1,053 (-8%)	6,212 (+10%)	5,638 (-8%)	6,136 (+7%)	5,712 (+80%)	3,175 (-58%)

Programs Held
February 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Early Childhood Literacy Programs Held (Tracking since 2021)	31	66 (-13%)	344 (+0%)	343 (+47%)	234 (+102%)	116	0
Juvenile Programs Held	139	264 (-9%)	1,425 (+103%)	701 (+32%)	532 (+83%)	290 (-47%)	551 (-31%)
Young Adult Programs Held	35	62	322 (+91%)	169 (-29%)	237 (+81%)	131 (-5%)	138 (-55%)
Adult Programs Held	15	25 (-57%)	193 (-35%)	295 (+90%)	155 (+36%)	114 (-56%)	257 (+54%)
All-Ages Programs Held (Tracking since 2021)	72	140 (-7%)	945 (+32%)	714 (+771%)	82 (+2%)	80	0
Early Childhood Literacy Summer Reading Programs Held (Tracking since 2021)	0	0	54 (-4%)	56 (+37%)	41 (+356%)	9	0
Juvenile Summer Reading Events Held	0	0	173 (+49%)	116 (-18%)	141 (+47%)	96	0
Young Adult Summer Reading Events Held	0	0	73 (+62%)	45 (+67%)	27 (+8%)	25	0
Adult Summer Reading Events Held	0	0	39 (-34%)	59 (+111%)	28 (+4%)	27	0
All-Ages Summer Reading Programs Held (Tracking since 2021)	0	0	258 (+111%)	122 (+542%)	19 (-27%)	26	0
Computer Classes Held	0	0	2 (+100%)	1 (-91%)	11 (+1,000%)	1	1 (-99%)
TOTAL of All Programs	292	557 (-12%)	3,828 (+46%)	2,621 (+74%)	1,507 (+65%)	915 (-3%)	947 (-41%)

Program Attendance
February 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Attendees at Early Childhood Literacy Programs (Tracking since 2021)	307	556 (-21%)	3,614 (-8%)	3,924 (+66%)	2,362 (+70%)	1,389	0
Attendees at Juvenile Programs	769	1,525 (+11%)	9,925 (+73%)	5,753 (+7%)	5,393 (+26%)	4,270 (-83%)	25,317 (+73%)
Attendees at Young Adult Programs	322	395 (+95%)	2,125 (+123%)	955 (-37%)	1,515 (+85%)	817 (-75%)	3,204 (+29%)
Attendees at Adult Programs	67	113 (-35%)	1,028 (+19%)	863 (-19%)	1,069 (-46%)	1,971 (-88%)	16,263 (+519%)
Attendees at All-Ages Programs (Tracking since 2021)	396	827 (-14%)	6,656 (-25%)	8,858 (+150%)	3,542 (-22%)	4,547	0
Attendees at Early Childhood Literacy Summer Reading Programs (Tracking since 2021)	0	0	497 (-7%)	532 (+25%)	424 (+190%)	146	0
Attendees at Juvenile Summer Reading Events	0	0	2,134 (+49%)	1,430 (-58%)	3,415 (+90%)	1,798	0
Attendees at Young Adult Summer Reading Events	0	0	338 (+78%)	190 (-47%)	361 (+99%)	181	0
Attendees at Adult Summer Reading Events	0	0	144 (-42%)	248 (+7%)	231 (+29%)	179	0
Attendees at All-Ages Summer Programs (Tracking since 2021)	0	0	3,117 (+70%)	1,829 (+49%)	1,226 (+68%)	730	0
Attendees at Computer Classes	0	0	24 (+2,300%)	1 (-92%)	12 (+1,100%)	1	0
TOTAL of All Program Attendance	1,861	3,416 (-1%)	29,602 (+20%)	24,583 (+26%)	19,550 (+22%)	16,029 (-64%)	44,784 (+82%)

Summer Reading Overview

February 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Juveniles Signed Up for Summer Reading Program	0	0	668 (+16%)	578 (+10%)	527 (+29%)	407 (+347%)	91 (-87%)
Young Adults Signed up for Summer Reading Program	0	0	183 (+74%)	105 (-69%)	336 (+336%)	77 (+166%)	29 (-78%)
Adults Signed Up for Summer Reading Program	0	0	240 (+30%)	184 (+27%)	145 (+19%)	122 (+270%)	33 (-79%)
Juveniles who Completed Summer Reading Program	0	0	347 (+6%)	326 (-8%)	355 (+61%)	220 (+142%)	91 (-76%)
Young Adults who Completed Summer Reading Program	0	0	56 (+70%)	33 (-34%)	50 (+32%)	38 (+31%)	29 (-63%)
Adults who Completed Summer Reading Program	0	0	93 (+3%)	90 (+190%)	31 (+3%)	30 (-9%)	33 (-72%)
Juvenile Summer Reading Events Held	0	0	173 (+49%)	116 (-18%)	141 (+47%)	96	0
Young Adult Summer Reading Events Held	0	0	73 (+62%)	45 (+67%)	27 (+8%)	25	0
Adult Summer Reading Events Held	0	0	39 (-34%)	59 (+111%)	28 (+4%)	27	0
Attendees at Juvenile Summer Reading Events	0	0	2,134 (+49%)	1,430 (-58%)	3,415 (+90%)	1,798	0
Attendees at Young Adult Summer Reading Events	0	0	338 (+78%)	190 (-47%)	361 (+99%)	181	0
Attendees at Adult Summer Reading Events	0	0	144 (-42%)	248 (+7%)	231 (+29%)	179	0

Summer Reading Program Signups

February 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Juveniles Signed Up for Summer Reading Program	0	0	668 (+16%)	578 (+10%)	527 (+29%)	407 (+347%)	91 (-87%)
Young Adults Signed up for Summer Reading Program	0	0	183 (+74%)	105 (-69%)	336 (+336%)	77 (+166%)	29 (-78%)
Adults Signed Up for Summer Reading Program	0	0	240 (+30%)	184 (+27%)	145 (+19%)	122 (+270%)	33 (-79%)
TOTAL Summer Reading Program Signups	0	0	1,091 (+26%)	867 (-14%)	1,008 (+66%)	606 (+296%)	153 (-85%)

Summer Reading Program Completions

February 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Juveniles who Completed Summer Reading Program	0	0	347 (+6%)	326 (-8%)	355 (+61%)	220 (+142%)	91 (-76%)
Young Adults who Completed Summer Reading Program	0	0	56 (+70%)	33 (-34%)	50 (+32%)	38 (+31%)	29 (-63%)
Adults who Completed Summer Reading Program	0	0	93 (+3%)	90 (+190%)	31 (+3%)	30 (-9%)	33 (-72%)
TOTAL Summer Reading Program Completions	0	0	496 (+10%)	449 (+3%)	436 (+51%)	288 (+88%)	153 (-74%)

Library-Provided Computer Services

February 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
One-hour sessions on Library Wifi	31,322	64,320 (-10%)	411,317 (-10%)	458,794 (+26%)	364,501 (+25%)	290,877 (+2%)	284,892 (-40%)
Desktop, Laptop, and Tablet Computers Available for Public Use	92		92	0	92	92 (+5%)	88
Sessions on Library-Provided Computers	1,583	3,215 (-4%)	24,151 (-2%)	24,588 (+31%)	18,724 (+57%)	11,926 (+24%)	9,604 (-73%)
Hours Library-Provided Computers Used (Tracking Since 2018)	852.80	1,749.01 (+7%)	11,998.26 (-41%)	20,233.67 (+87%)	10,802.44 (+60%)	6,735.18 (+12%)	6,031.58 (-75%)
Desktop, Laptop, and Tablet Computers Available for Staff Use	55		55	0	53 (-4%)	55 (+6%)	52

Website Stats

February 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Monthly Website Sessions	2,783	6,323 (+16%)	34,678 (-24%)	45,504 (+4%)	43,787 (-6%)	46,481 (+12%)	41,586 (-28%)
Monthly Website Page Views	4,852	13,816 (+50%)	91,928 (+17%)	78,611 (-3%)	80,654 (-31%)	116,164 (+26%)	92,094 (-29%)

Value to Our Service Area

Visit <https://www.BranchDistrictLibrary.org/value>
to learn how we determine these numbers.

February 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Value from Physical Item Checkouts	\$ 103,531.59	\$ 215,503.58 (-9%)	\$ 1,483,716.46 (+12%)	\$ 1,321,051.90 (+5%)	\$ 1,258,278.86 (+20%)	\$ 1,048,840.66 (+27%)	\$ 822,979.52 (-53%)
Value from Attending Programs (Tracking Since 1/2018)	\$ 18,610.00	\$ 18,610.00 (-45%)	\$ 273,830.00 (+59%)	\$ 172,032.00 (+38%)	\$ 124,880.00 (+59%)	\$ 78,390.00 (-38%)	\$ 126,690.00 (+7%)
Value from Fax Service (Tracking Since 1/2018)	\$ 1,064.00	\$ 1,064.00 (-41%)	\$ 15,680.00 (+184%)	\$ 5,529.00 (-19%)	\$ 6,798.00 (+4%)	\$ 6,534.00 (+61%)	\$ 4,056.00 (-60%)
Value from Free Prints (Tracking Since 1/2018)	\$ 0	\$ 0	\$ 1,986 (+12%)	\$ 1,780 (+1%)	\$ 1,765 (+298%)	\$ 443 (+173%)	\$ 163 (-61%)
Value from Notary Services (Tracking Since 1/2018)	\$ 310.00	\$ 310.00 (-16%)	\$ 2,700.00 (+192%)	\$ 925.00 (+52%)	\$ 610.00 (+91%)	\$ 320.00 (+42%)	\$ 225.00 (-53%)
Value from Digital Services (Tracking Since 1/2018)	\$ 21,812.00	\$ 21,812.00 (-50%)	\$ 235,641.00 (+44%)	\$ 163,140.00 (+3%)	\$ 157,770.00 (+9%)	\$ 145,136.00 (+5%)	\$ 138,316.00 (+2%)
Value from Using Library Computers (Tracking Since 1/2018)	\$ 4,264.00	\$ 4,264.00 (-48%)	\$ 56,024.80 (0%)	\$ 56,218.56 (+73%)	\$ 32,407.32 (+60%)	\$ 20,205.54 (+12%)	\$ 18,094.74 (-75%)
Value from Using Library Wifi (Tracking Since 1/2018)	\$ 4,071.86	\$ 4,071.86 (-56%)	\$ 49,224.50 (+17%)	\$ 42,128.20 (+16%)	\$ 36,450.10 (+86%)	\$ 19,602.10 (-2%)	\$ 19,942.44 (-40%)
TOTAL Value of Free Library Services	\$ 153,663.45	\$ 265,635.44 (-20%)	\$ 2,118,802.31 (+20%)	\$ 1,762,804.71 (+9%)	\$ 1,618,958.88 (+23%)	\$ 1,319,471.70 (+17%)	\$ 1,130,466.45 (-47%)

Materials Expenditures

Tracking since 2018

February 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Amount Spent on Books	\$ 10,611.14	\$ 11,592.67 (+6%)	\$ 94,920.33 (-3%)	\$ 98,065.50 (-11%)	\$ 110,432.25 (+1%)	\$ 108,851.89 (+27%)	\$ 85,727.68 (+12%)
Amount Spent on Periodicals	\$ 280.71	\$ 633.77 (+110%)	\$ 3,161.24 (-17%)	\$ 3,822.83 (-25%)	\$ 5,102.22 (+1%)	\$ 5,051.01 (-6%)	\$ 5,390.61 (-5%)
Amount Spent on Audiovisual Materials	\$ 1,486.61	\$ 1,486.61 (-47%)	\$ 12,859.85 (-24%)	\$ 16,890.19 (+25%)	\$ 13,500.24 (-43%)	\$ 23,646.40 (+39%)	\$ 16,992.04 (+13%)
Amount spent on Library of Things Materials	\$ 752.82	\$ 752.82 (+176%)	\$ 5,234.00 (+191%)	\$ 1,798.61	\$ 0.00	\$ 0.00	\$ 0.00
Amount spent on processing and preparing materials for circulation	\$ 1,563.34	\$ 1,913.68 (-35%)	\$ 14,816.03 (+10%)	\$ 13,420.37	\$ 0.00	\$ 0.00	\$ 0.00
Amount Spent on Digital Resources	\$ 2,999.96	\$ 2,999.96 (-42%)	\$ 41,164.76 (+29%)	\$ 31,937.90 (-46%)	\$ 58,842.13 (+39%)	\$ 42,439.73 (+34%)	\$ 31,708.66 (+12%)
Amount spent on professional publications and Interlibrary Loan fees	\$ 26.98	\$ 26.98 (-95%)	\$ 846.92 (+172%)	\$ 311.33	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL Spent on All Library Materials	\$ 17,721.56	\$ 19,406.49 (-16%)	\$ 173,003.13 (+4%)	\$ 166,246.73 (-12%)	\$ 187,876.84 (+4%)	\$ 179,989.03 (+29%)	\$ 139,818.99 (+11%)

Other Expenditures

Tracking since 2018

February 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Total Materials Expenditures	\$ 17,721.56	\$ 19,406.49 (-16%)	\$ 173,003.13 (+4%)	\$ 166,246.73 (-12%)	\$ 187,876.84 (+4%)	\$ 179,989.03 (+29%)	\$ 139,818.99 (+11%)
Total Staff Expenditures	\$ 99,240.01	\$ 245,220.61 (+19%)	\$ 1,332,977.87 (+21%)	\$ 1,100,311.37 (+1%)	\$ 1,084,866.30 (+13%)	\$ 963,961.23 (+1%)	\$ 956,326.38 (-18%)
Expenditures in other categories	\$ 79,791.69	\$ 111,054.76 (+53%)	\$ 781,764.87 (+16%)	\$ 671,304.75 (-41%)	\$ 1,144,224.84 (+33%)	\$ 860,839.79 (+78%)	\$ 483,894.79 (+37%)
TOTAL Expenditures in all Categories	\$ 226,437.95	\$ 437,143.50 (+31%)	\$ 2,584,444.07 (+22%)	\$ 2,111,812.47 (-5%)	\$ 2,217,109.47 (+19%)	\$ 1,865,487.82 (+3%)	\$ 1,819,492.24 (+1%)

Staffing

February 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Total BDL Staff	37	38 (avg)	37 (avg)	37 (avg) (+9%)	34 (avg)	35 (avg) (-3%)	36 (avg) (-3%)
BDL Staff with MLS Degree	5	5 (avg)	5 (avg)	5 (avg) (-29%)	8 (avg) (+40%)	5 (avg)	5 (avg) (+25%)
Worked Full-Time Equivalents	23.84	26.22 (avg) (+13%)	24.18 (avg)	24.59 (avg) (+9%)	22.91 (avg) (+5%)	21.71 (avg) (-13%)	24.53 (avg) (-4%)
Hours of Specialized Training for Staff (Tracking Since 1/2019)	5	46 (-20%)	602 (-9%)	660 (-12%)	751 (-2%)	763 (-35%)	1,170 (+119%)
Hours Volunteers Worked at the Library (Tracking Since 1/2019)	0	16 (-63%)	206 (-13%)	238 (+44%)	166 (+29%)	128 (+228%)	39 (-96%)

Outreach Services

Began 2018

February 2025

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Number of Patrons Served by Outreach Services	14	29 (-34%)	279 (+25%)	224 (+62%)	138 (+15%)	120 (+186%)	42 (-40%)
Number of Items Delivered to Outreach Patrons	70	151 (-45%)	1,658 (+44%)	1,150 (+110%)	548	548 (+126%)	242 (+10%)

Coldwater Branch Heritage Room

Stats part of Coldwater Branch totals above; shown here for convenience.

February 2025

	Heritage Room	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Heritage Room Attendance	65	124 (-21%)	910 (+107%)	440 (+10%)	401 (+99%)	202 (+92%)	105 (-78%)
In-Person Reference Questions	44	98 (-15%)	643 (+235%)	192 (+32%)	146 (+97%)	74 (-8%)	80 (-81%)
Reference Telephone Calls	10	18 (-51%)	173 (+41%)	123 (-17%)	149 (+30%)	115 (+92%)	60 (-74%)
Online Reference Questions	2	5 (-50%)	63 (+110%)	30 (-6%)	32 (-24%)	42 (+24%)	34 (-48%)

Coldwater Branch Kids' Place

Stats part of Coldwater Branch totals above; shown here for convenience.
Tracking separately since April 2019.

February 2025

	Kids' Place	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Kids' Place Attendance	881	1,711 (+23%)	11,519 (+20%)	9,630 (+43%)	6,721 (+51%)	4,445 (+86%)	2,385 (-75%)
In-Person Reference Questions	112	221 (-36%)	1,923 (+8%)	1,788 (+16%)	1,548 (+109%)	740 (+227%)	226 (-61%)
Reference Telephone Calls	1	13 (-41%)	126 (-35%)	194 (+15%)	169 (-21%)	214 (+37%)	156 (-30%)
Online Reference Questions	0	0	10	0	0	2	0

Coldwater Branch Teen Space

Stats part of Coldwater Branch totals above; shown here for convenience.
Tracking separately since April 2019.

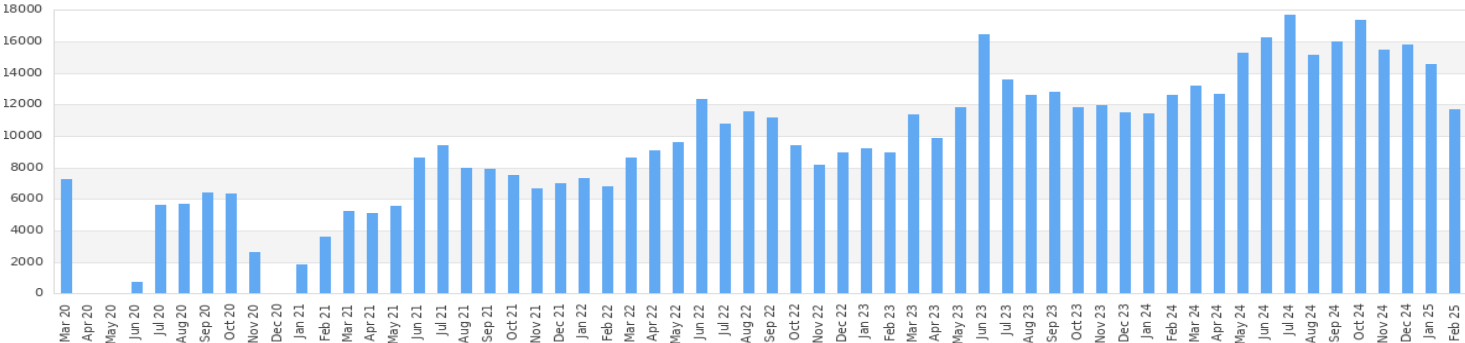
February 2025

	Teen Space	BDL YTD	BDL Year End (Year-over-Year Change)				
			2024	2023	2022	2021	2020
Teen Space Attendance	355	621 (+1%)	5,100 (+19%)	4,274 (+254%)	1,207 (+71%)	706 (-16%)	845 (-80%)
In-Person Reference Questions	39	68 (+24%)	413 (+111%)	196 (+193%)	67 (+415%)	13 (+225%)	4 (-96%)
Reference Telephone Calls	2	3	24 (+2,300%)	1	1	0	0
Online Reference Questions	0	0	0	0	0	0	0

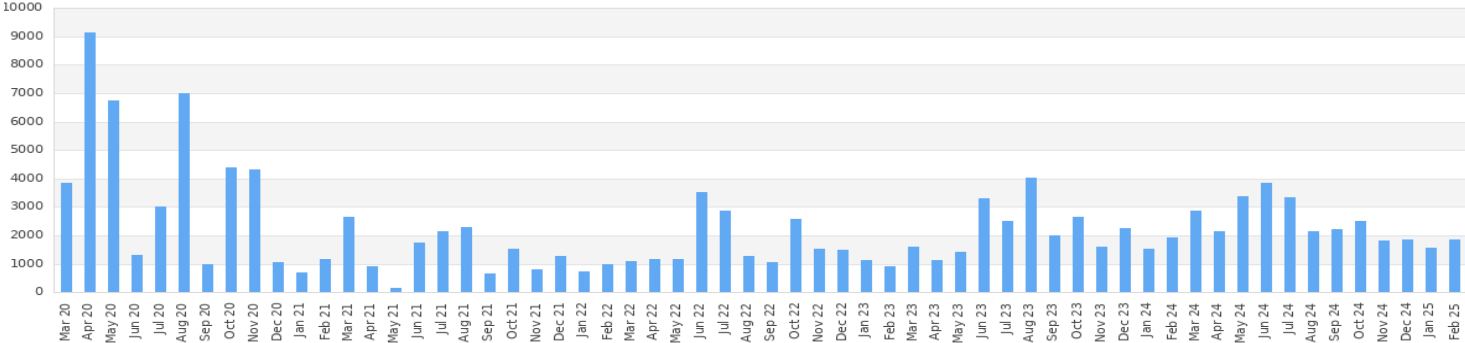
Selected Graphs

5-year Monthly Trends

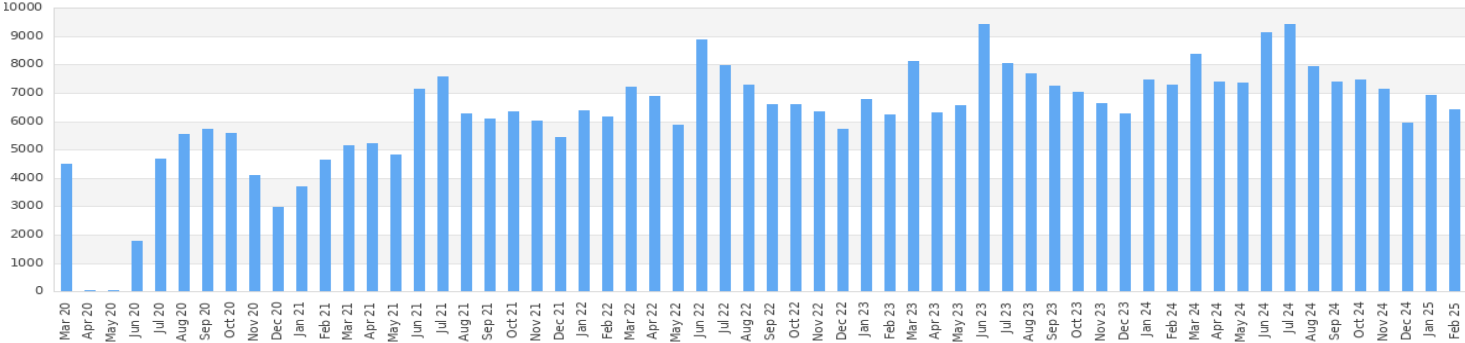
District Attendance



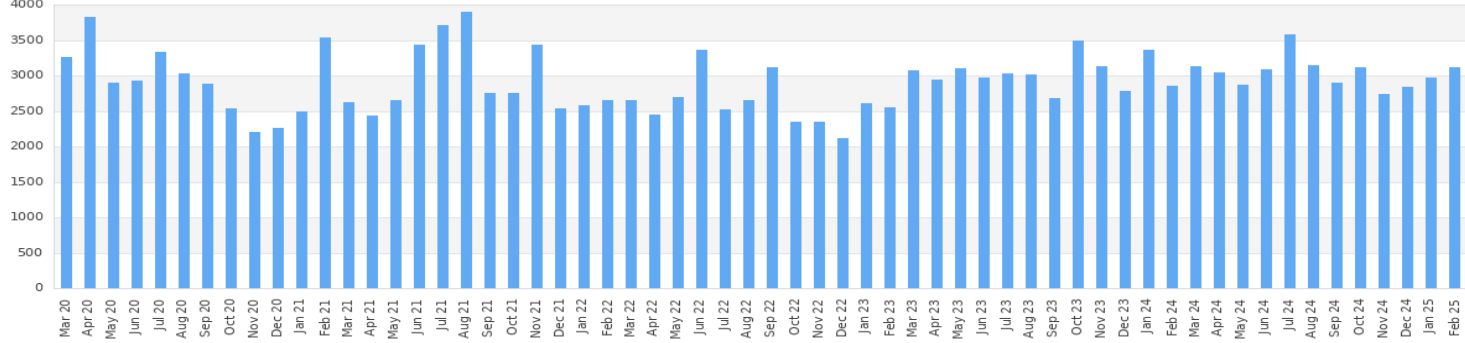
District Program Attendance



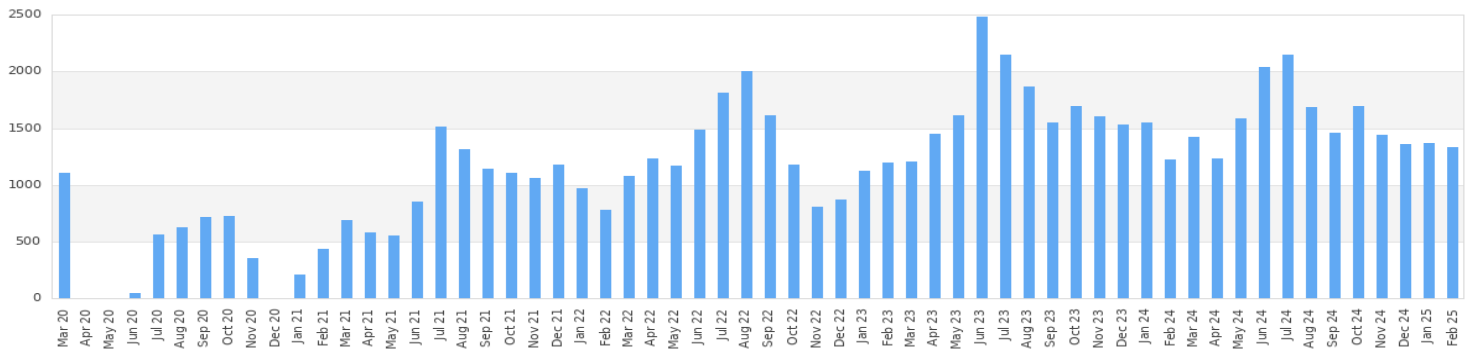
District Physical Checkouts



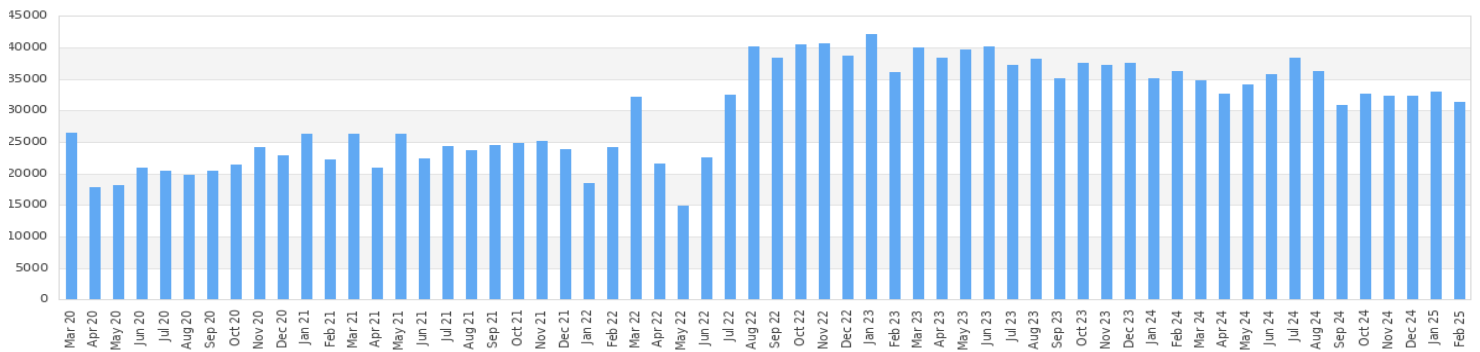
District Digital Usage



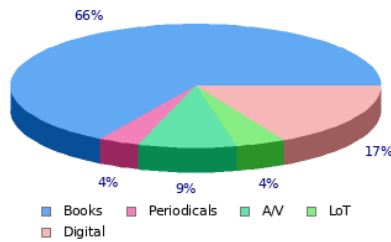
District Use of Library-Provided Computers



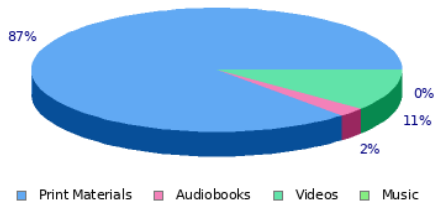
District One-Hour Sessions on Library Wifi



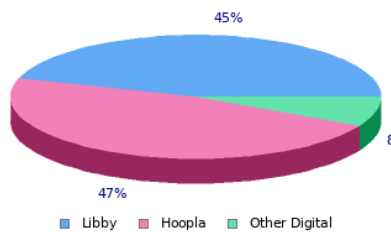
Year-to-Date Materials Expenditures



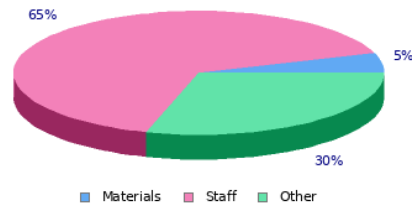
Physical Collection



YTD Usage Breakdown of Digital Services



YTD Expenditures in all Categories



Digital Collection

